

Charter school

UTHWEST LEADERSHIP ACADEMY I

County MARICOPA

CTDS number 078228000

	Instructions	July 1, 2024	June 30, 2025
A.	Cash balance	\$ 0	\$ 1,064,910
B.	Audit services		
		Budget	Actual
1.	Nonfederal	25,500	25,500
2.	Federal	0	0
3.	Total (lines 1 and 2)	25,500	25,500
C.	Capital acquisitions		
		Budget	Actual
1.	0181 Intangible assets	0	0
2.	0191 Land and land improvements	0	0
3.	0192 Site improvements	0	0
4.	0194 Buildings and building improvements	0	0
5.	0196 Equipment	0	0
6.	0198 Construction in progress	0	0
7.	Total capital acquisitions (lines 1-6)	0	0
D.	Investment in capital assets as of June 30, 2025		
		\$	0
1.	0181 Intangible assets	\$	0
2.	0191 Land and land improvements	\$	0
3.	0192 Site improvements	\$	0
4.	0194 Buildings and building improvements	\$	0
5.	0196 Equipment	\$	0
6.	0198 Construction in progress	\$	0
7.	Total (lines 1-6)	\$	0
E.	Current expenses by category		
1.	Classroom instruction excluding classroom supplies (function 1000, except line 2 amount)	\$	1,289,547
2.	Classroom supplies (function 1000, object code 6600)	\$	106,865
3.	Administration (functions 2300, 2400, 2500, and 2900)	\$	652,917
4.	Support services—students (function 2100)	\$	355,740
5.	All other support services and operations (functions 2200, 2600, 2700, 3100, and 3400)	\$	20,702
6.	Total (lines 1-5)	\$	2,425,771
7.	Current expenses from federal sources	\$	547,393
8.	Current expenses from State and local sources	\$	1,878,378

Supplementary information

F.	1. Number of full-time equivalent certified teachers	14
	2. Number of full-time equivalent noncertified teachers	0
	3. Number of full-time equivalent contract teachers	0
	4. Number of schools	1
	5. Actual days in session	180
	6. Tuition expense (except payments to other Arizona schools or districts)	\$ 0
	7. Tuition expense (paid to other Arizona schools or districts)	\$ 0
	8. Textbooks (function 1000, object code 6642)	\$ 0

G.	Teacher salaries (function 1000)
	1. Regular education
	2. Special education
	3. Vocational education
	4. Other programs
	5. Cocurr. act., athletics, & other (program 600)

	Certified teachers (object 6112)	Noncertified teachers (object 6152)	Certified substitutes (object 6113)	Noncertified substitutes (object 6153)	Contract teachers (object 6325)
1. Regular education	831,021	0	0	0	0
2. Special education	52,849	0	0	0	0
3. Vocational education	0	0	0	0	0
4. Other programs	0	0	0	0	0
5. Cocurr. act., athletics, & other (program 600)	0	0	0	0	0

H.	Average teacher salary (A.R.S. §15-189.05, as added by Laws 2018, Ch. 285, §3)
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Check box if the Charter was new and began operations in FY 2025.

1.	Average salary of all teachers employed in FY 2025	\$ 63,134
2.	Average salary of all teachers employed in FY 2024	\$ 0
3.	Increase in average teacher salary from FY 2024	\$ 63,134
4.	Percentage increase	\$ 0.0%

Comments on average salary calculation (optional):