

SLA JANUARY 2023 BOARD MEETING

01/31/2023

MEETING MINUTES

Introductions & background:

- Christae Spivey, Kellen Hunt, Miqala Salinas

RAMS – Motto

ENROLLMENT DATA

As of 1/31/2023:

- 196 Enrolled
- 14 McKinney Vento
- 23 English Language Learner
- 27 Special Education

Student & Teacher Recruitment

- Fairs
 - Our students + registrar attending Middle Schools & Fairs to advertise & recruit for SLA

Parent Involvement

- Spring Student/Parent Assembly
- Asking parents to be apart of the planning committee
- Increased Phone calls & increase events for more information about students & their school
- Ramp up home visits (no less than 2 staff visiting)

Increase Student Support & Staff Development

- Saturday School
- After-school Tutoring: Mondays & Wednesday
- ACT Prep for 11th graders
- PLC & Collaborative Teams (MTSS / Related Goals)
 - How to look at data & use to target student needs
 - Including Trauma-Informed Training

- Question raised about nation/world-wide traumatic events being discussed with students
 - Thru our EHCY Grant we have our Social Worker (Ayala) in-house to carryout daily efforts
 - Our staff is continuously (monthly) trained on trauma
 - Next: February 10th at 1:30PM

Graduates

- 45 on track
- 8 graduates to date
- Appx 82% graduating of enrolled seniors
- (7) 11th graders anticipated to graduate early

Athletics

- Boys Basketball 12-3 Record
- 100th Day Event
 - 165/198 students in attendance
 - Questions raised about field & being able to build athletic areas
 - Can we have an athletic field?
 - We are leasing the building
 - Potential to partner with Isaac for grants to improve

National School Choice Week

- Giving parents access to the best education option for their kids
- Led by our school Guidance Counselor Mrs. Harris
- Students were given scarves & week-long information about school choice

SLA Culinary Arts

- ROP Recipes
- Knife skills

Items for Board Approval

- **SY 2023-2024 Calendar**
 - Calendar has been sent
 - We are following Phoenix Union
 - Extra Saturday School
 - Trying to increase attendance
 - **Approved**
- **CSI Grant Revision Approval for Saturday School**

- Board Approval increase paraprofessional to match what the teachers get and/or transport to make revision to grant
 - **Approved**
- **Counselor Position**
 - Replacing Dean of Students within CSI LA Grant
 - Maintain communication & contact with parents/students
 - Vocational Rehabilitation with Social Worker assistance
 - Support graduation & post-secondary education options
 - Attendance Liaison responsibilities
 - To meet with families to check on students not attending school
 - Spring semester will be funded by CSI LA Grant
 - Salary \$65,000 annually
 - **Approved**
 - Mike Gant request to be involved in interview
- Paula Signorelli – Finance
 - To have revised budget at next board meeting
 - Adjustment of enrollment budget
 - We need to increase student recruitment
 - November
 - Lost almost \$90k due to enrollment
 - 199 / 210 budgeted
 - Radio purchase -not budgeted <\$12k
 - 3 Payrolls
 - Adjustments occurring due to new admin
 - December
 - Lost \$25K due to revenue being less than anticipated
 - CSI was not approved & there was a reversal due to
 - Under budget for salaries
 - Catch up on General Liability Insurance
- Announcements
 - Ranked #1 in Roadrunner Division
 - Playoffs start 2/15/2023