

Charter school Southwest Leadership Academy  
 Charter name \_\_\_\_\_  
 \_\_\_\_\_  
 d.b.a. (as applicable)

County Maricopa **CTDS number** 078228000

**Please ensure the Charter Contacts tab is complete.**

**FY 2023**

**State of Arizona**

**Charter School Annual Budget**

Adopted \_\_\_\_\_

**Version**

By the Governing Board

We hereby certify that the budget for the school year 2023 was

Proposed	<u>June 28, 2022</u>
Adopted	<u>July 15, 2022</u>
Revised	_____
	Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Signed	Title

1. Total budgeted revenues for fiscal year 2022 \$ 3,329,658

**Estimated revenues by source for fiscal year 2023**

Local	1000	\$	_____
Intermediate	2000	\$	_____
State	3000	\$	<u>2,125,635</u>
Federal	4000	\$	<u>1,204,023</u>
TOTAL		\$	<u>3,329,658</u>

Charter school contact employee: Paula Signorelli  
 Telephone: 480-987-2049 Email: paula.signorelli@rop.com

The FY 2023 budget file for the version described at left will be uploaded  
 through the Common Logon on ADE's website by \_\_\_\_\_  
 Type the date as MM/DD/YYYY

\_\_\_\_\_  
 School official signature

Mark Yockus  
 School official (typed name)

Brian Heath  
 School official (typed name)

**Average teacher salary (A.R.S. §15-189.05)**

Check box if the school is new and will begin operations in FY 2023.

1. Average salary of all teachers employed in budget year 2023	\$	<u>54,022</u>
2. Average salary of all teachers employed in prior year 2022	\$	<u>52,794</u>
3. Increase in average teacher salary from the prior year 2022	\$	<u>1,228</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional):  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_