

Charter school Southwest Leadership Academy
 Charter name

 d.b.a. (as applicable)

County Maricopa

CTDS number 078228000

FY 2021

State of Arizona

Charter School Annual Budget

Adopted _____
 Version

By the Governing Board

We hereby certify that the budget for the school year 2021 was
 Proposed June 22, 2020
 Adopted June 23, 2020
 Revised _____
 Date



BOD Chair

BOD Secretary/Treasure

Signed

Title

1. Total budgeted revenues for fiscal year 2020 \$ 3,191,733

2. Estimated revenues by source for fiscal year 2021

Local	1000	\$	<u>1,700</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>257,842</u>
Federal	4000	\$	<u>3,146,910</u>
TOTAL		\$	<u>3,406,252</u>

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The FY 2021 budget file for the version described at left will be uploaded
 through the Common Logon on ADE's website by July 15, 2020
Type the date as MM/DD/YYYY

 School official signature

 School official signature

Greg Fowler
 School official (typed name)

Phil Geiger
 School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

Check box if the school is new and will begin operations in FY 2021.

- 1. Average salary of all teachers employed in budget year 2021 \$ 55,358
- 2. Average salary of all teachers employed in prior year 2020 \$ 51,954
- 3. Increase in average teacher salary from the prior year 2020 \$ 3,404
- 4. Percentage increase 6.6%

Comments on average salary calculation (optional):

- 5. Average salary of all teachers employed in FY 2018 \$ 45,455
- 6. Total percentage increase in average teacher salary since FY 2018 21.8%